

Description:

Meet the needs of the medically indigent in the State of Idaho who do not qualify for state or federal program eligibility requirements but qualify for county assistance. Each county is responsible for the first \$10,000 in medical bills incurred by medically indigent resident of that county in any 12 month period. The Catastrophic Fund is responsible for all medical bills during the 12 month period that are in excess of \$10,000.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Payment of medical bills for qualified medically indigent persons exceeding \$10,000.

A. Amount paid.

Actual Results			
1998	1999	2000	2001
9,968,877	12,959,540	11,201,029	11,873,090
Projected Results			
2002	2003	2004	2005
12,585,475	13,340,603	14,007,633	14,708,014

B. Number of claims.

Actual Results			
1998	1999	2000	2001
597	750	716	788
Projected Results			
2002	2003	2004	2005
867	954	1,039	1091

C. Cost of average claim.

Actual Results			
1998	1999	2000	2001
16,698	17,279	15,644	15,067
Projected Results			
2002	2003	2004	2005
14,516	13,984	13,482	13,481

D. Amount of largest claim.

Actual Results			
1998	1999	2000	2001
615,592	750,000	600,000	600,000
Projected Results			
2002	2003	2004	2005
650,000	700,000	650,000	600,000

2. Administrative fees and costs.

A. Contract for program administration and auditing.

Actual Results			
1998	1999	2000	2001
154,225	158,852	163,618	168,526
Projected Results			
2002	2003	2004	2005
175,582	184,361	191,735	199,404

Catastrophic Health Care

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B. CAT Board expenses.

Actual Results			
1998	1999	2000	2001
13,704	16,400	16,500	16,900
Projected Results			
2002	2003	2004	2005
17,400	18,100	19,000	19,950

C. Administrative costs as percent of claims paid.

Actual Results			
1998	1999	2000	2001
1.7%	1.4%	1.6%	1.6%
Projected Results			
2002	2003	2004	2005
1.5%	1.5%	1.5%	1.5%

3. Reimbursement to CAT Program from or on behalf of indigents.

A. Amount reimbursed.

Actual Results			
1998	1999	2000	2001
503,513	750,000	685,000	725,000
Projected Results			
2002	2003	2004	2005
730,000	740,000	755,000	800,000

B. Number of claims.

Actual Results			
1998	1999	2000	2001
760	825	845	875
Projected Results			
2002	2003	2004	2005
900	925	1,000	1,270

C. Amount of average annual reimbursement.

Actual Results			
1998	1999	2000	2001
663	909	811	829
Projected Results			
2002	2003	2004	2005
811	800	755	630

Program Results and Effect:

For more information contact Blake Hall at 522-3001.